

Project objectives and scope

- Context
 - Fanuc Europe is the European subsidiary of Fanuc Japan, a leading global manufacturer of factory automation
 - Main Fanuc businesses: Robotics, Robot Machine and CNC (Computers Numerical Control also called FA) in Europe are under Fanuc Europe
 - Kertios conducted the following activities:
 - Assist Fanuc business analysts in its scoping & gap analysis phase for JD Edwards Fanuc template roll-out in Russia on Finance, distribution, services domain and basic manufacturing if required,
 - Suggest and document workaround to conciliate Fanuc Europe template requirements and Russian legal and statutory requirements,
 - Provide usual practice to deploy and adapt Russian localization objects
- Objectives
 - Integration of IT system corporate template with procedures and business processes
 - Fulfilment of current needs of FRU and CIS customers
 - Sustain potential aggressive growth of the Russian subsidiary
 - IFRS Accounting software certification and traceability, Remote financial controlling and auditing, Segregation of Duties (SOD) implementation, Russian legal and statutory reporting, Landed Costs for import goods to manage actual COGs
 - Automatic export control on billing and delivery addresses
 - Corporate business processes are shared between FEC and FRU
 - Unicity of Master data
 - Shared maintenance of a global/local solution

Kertios realization and Achieved results

- Stage 1: January 2016 – June 2016 (Analysis)
 - Conference Room Pilot (CRP) with Russian key users for main area: Sales, Service, Purchases, Finance and Accounting
 - Identifying the gaps between the Global JD Edwards E1 template and Russian legal and statutory requirements
 - SWOT analysis of potential architectures (1C, 1C/E1, E1)
- Stage 2: July 2016 – October 2016 (Design)
 - Users workshops and CRP 2 sessions
 - Perform setup Update according specific of Fanuc Russia business reality
 - Define Training strategy
 - Creation of Functional specifications
 - Final decision for Finance Architecture and IFRS/RAS mapping
- Stage 3: November 2016 – January 2017 (Build)
 - Creation of Technical specifications, local Development / Unit test
 - CRP 3 sessions to review with user whole cycle of processes
 - Creation of Training Materials
 - Developing Impact Analysis
 - Master Data conversion
- Stage 3: February 2017 – May 2017 (Test and Go-live)
 - Key users training and UAT testing support
 - Creation of Work instructions
 - Open Balance Conversion for GL, AP, AR, FA and stock availability update
 - Go-live support

Additional information

- Oracle JD Edwards EnterpriseOne 9.1
- Executive Management:
 - Joachim Clemens-Stolbrink - Head of Information & Communication Technology (ICT) Europe (FEC)
 - Marco Delaini – General Manager (FRU)
- Project Management:
 - Alexander Klauss - Manager ERP systems (FEC)
 - Lev Cherepanov – CFO (FRU)